

ACABC-MODEL PROJECT REPORT TO BE SUBMITTED AT THE TIME OF SELECTION

1. Project name:

2. Introduction

3. Objectives

4. Marketing plan

- i) Existing market in the locality**
- ii) Future demand**
- iii) market strategy**

5. Project components & assumptions

6. Financial details

- i) Fixed cost**
- ii) Variable cost**
- iii) Other expenditure**
- iv) Total working capital: B+C**
- v) Total investment: A+(B+C)**

7. Means of finance

- i) Promoter's share**
- ii) NABARD margin money**
- iii) Bank loan**

8. Sales realisation

9. Profitability statement

10. Repayment schedule of Bank loan

11. Repayment schedule of margin money of NABARD

12. Depreciating schedule

13. Economics of project

- i) Break Even point(BEP)**
- ii) Debt Service Coverage ratio (DSCR)**

14. Net cash flow statement

- i) Benefit cost Ratio(BCR)**
- ii) Net Present Value(NPV)**
- iii) Internal rate of return(IRR)**

Signature